

Supplementary Data for the 3rd Quarter of Fiscal Year 2009 (Apr. 1, 2009 – Dec. 31, 2009)



Feb. 5, 2010

TOKO., INC.

Corporate Communication Dept. IR Group

1. Financial Data

Unit : Millions of yen

	2010/3							
	1Q	2Q	Six months ended Sep. 30, 2009	on prev. year	3Q	on prev. year	Year ended Mar. 31, 2010(P)	on prev. year
Net sales	8,266	10,199	18,465	△32.0%	10,210	△6.8%	38,800	△15.8%
Operating income	△ 1,070	△ 245	△ 1,315	-	737	-	200	-
Net income	△ 1,027	△ 739	△ 1,766	-	449	-	100	-

2. Sales by Products

Unit : Millions of yen

	2009/3				2010/3									
	1Q	2Q	3Q	4Q	1Q	on prev. year	2Q	on prev. year	Six months ended Sep. 30, 2009	on prev. year	3Q	on prev. year	Year ended Mar. 31, 2010(P)	on prev. year
Coil & related products	7,652	8,222	6,699	4,482	4,580	△40.1%	5,675	△31.0%	10,255	△ 35.4%	5,743	△14.3%	21,700	△ 19.8%
Unit	644	748	885	741	569	△ 11.6%	839	12.2%	1,408	1.1%	1,119	26.4%	4,200	39.2%
Electro ceramics	1,460	1,448	859	661	829	△ 43.2%	971	△32.9%	1,800	△ 38.1%	820	△4.5%	3,600	△ 18.7%
Semiconductors	3,191	3,802	2,514	2,093	2,288	△ 28.3%	2,714	△28.6%	5,002	△ 28.5%	2,528	0.6%	9,300	△ 19.8%
Total	12,947	14,220	10,957	7,977	8,266	△ 36.2%	10,199	△28.3%	18,465	△ 32.0%	10,210	△6.8%	38,800	△ 15.8%

3. Sales by Territory

Unit : Millions of yen

	2009/3				2010/3									
	1Q	2Q	3Q	4Q	1Q	on prev. year	2Q	on prev. year	Six months ended Sep. 30, 2009	on prev. year	3Q	on prev. year	Year ended Mar. 31, 2010(P)	on prev. year
% of Overseas sales	74.8%	76.4%	74.4%	78.8%	72.8%	△ 2.0%	72.7%	△ 3.7%	72.8%	△ 2.9%	69.5%	△ 4.9%	71.6%	△ 4.3%
Japan	3,261	3,351	2,810	1,689	2,245	△ 31.2%	2,780	△ 17.0%	5,025	△ 24.0%	3,114	10.8%	11,000	△ 1.0%
Asia	7,602	8,731	6,778	5,184	4,836	△ 36.4%	5,913	△ 32.3%	10,749	△ 34.2%	5,700	△ 15.9%	22,400	△ 20.8%
N.&S. America	1,268	1,185	734	572	594	△ 53.2%	730	△ 38.4%	1,324	△ 46.0%	642	△ 12.5%	2,600	△ 30.8%
Europe	816	953	635	532	591	△ 27.6%	776	△ 18.6%	1,367	△ 22.7%	754	18.7%	2,800	△ 4.6%
Total	12,947	14,220	10,957	7,977	8,266	△ 36.2%	10,199	△ 28.3%	18,465	△ 32.0%	10,210	△ 6.8%	38,800	△ 15.8%

4. Sales by Applications (Excluding Foundry)

Unit : Millions of yen

	2009/3				2010/3									
	1Q	2Q	3Q	4Q	1Q	on prev. year	2Q	on prev. year	Six months ended Sep. 30, 2009	on prev. year	3Q	on prev. year	Year ended Mar. 31, 2010(P)	on prev. year
AV	3,843	4,415	3,693	2,218	2,020	△ 47.4%	2,817	△ 36.2%	4,837	△ 41.4%	2,642	△ 28.5%	10,200	△ 28.0%
Automotive	3,057	3,004	2,297	1,494	1,879	△ 38.5%	2,629	△ 12.5%	4,508	△ 25.6%	3,029	31.9%	10,300	4.5%
Mobile Communication	3,623	4,268	2,680	2,569	2,769	△ 23.6%	2,918	△ 31.6%	5,687	△ 27.9%	2,505	△ 6.5%	10,700	△ 18.6%
IT	1,554	1,775	1,595	1,139	1,055	△ 32.1%	1,264	△ 28.8%	2,319	△ 30.3%	1,451	△ 9.0%	5,200	△ 14.2%
Others	870	758	692	557	543	△ 37.6%	571	△ 24.7%	1,114	△ 31.6%	583	△ 15.8%	2,400	△ 16.6%
Total	12,947	14,220	10,957	7,977	8,266	△ 36.2%	10,199	△ 28.3%	18,465	△ 32.0%	10,210	△ 6.8%	38,800	△ 15.8%

- ※Cautionary Notes :
1. The projections for the fiscal year ending March 31, 2010 have been worked out based on forecasts, assumptions and information currently available to TOKO. Therefore, there is no guarantee that they will prove to be accurate in the future.
 2. All data provided herewith is for the purpose of references to investment analysis only.